



OCCA DIGEST - September 16, 2016

OCCA STAFF

Oregon Revenue Forecast Released

The final [Oregon Revenue Forecast](#) before the November election was released this week. The forecast was positive, showing healthy General Fund (GF) growth. The outlook remains stable, with GF revenues for the 2015-17 biennium expected to come in \$24 million (0.1 percent) over Close of Session forecast.

In the 2017-19 biennium, GF revenues are expected to total \$19.566 million, an increase of 8.6 percent from the prior period, but \$56 million below the June forecast.

Over the 10-year extended forecast horizon, however, the revenue forecast hints at considerable downward pressure. This slowdown in revenue growth is largely due to the impact of slower labor force growth as the baby boom population continues to retire and changes in savings behavior.

Andrea Henderson
Executive Director
andrea@occa17.com

John Wykoff
Deputy Director
jwykoff@occa17.com

Karen Smith
General Counsel
ksmith@occa17.com

Megan Jensen
Director of Member
Services
mjensen@occa17.com

Elizabeth Cox-Brand
Student Success Center,
Executive Director
elizabeth@occa17.com

Katie Archambault
Research and
Fiscal Operations
Director
katie@occa17.com

Lisa Wolfson
Executive Assistant
lisa@occa17.com

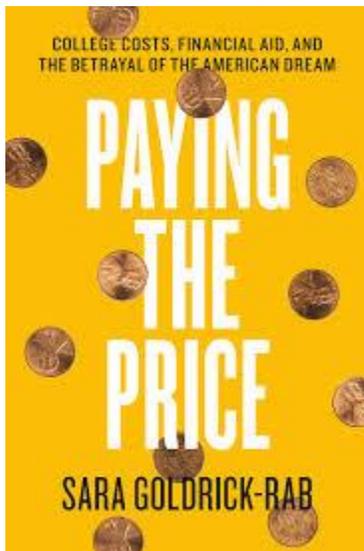
General Fund Revenue Forecast Summary (Millions of Dollars, Current Law)

Revenue Source	Forecast 2013-15		Forecast 2015-17		Forecast 2017-19		Forecast 2019-21		Forecast 2021-23		Fo 20
	Biennium	% Chg	Biennium	% Chg	Biennium	% Chg	Biennium	% Chg	Biennium	% Chg	
Personal Income Taxes	13,958.3	15.2%	15,702.1	12.5%	17,497.4	11.4%	19,366.9	10.7%	21,476.7	10.9%	23
Corporate Income Taxes	1,116.5	26.3%	1,132.3	1.4%	1,045.8	-7.6%	1,057.7	1.1%	1,101.5	4.1%	1
All Others	1,030.2	-11.4%	1,189.2	15.4%	1,079.4	-9.2%	1,171.4	8.5%	1,252.2	6.9%	1
Gross General Fund	16,105.0	13.7%	18,023.6	11.9%	19,622.6	8.9%	21,596.0	10.1%	23,830.4	10.3%	25
Offsets and Transfers	(74.5)		(43.6)		(71.4)		(73.6)		(74.0)		
Net Revenue	16,030.5	13.3%	17,980.0	12.2%	19,551.2	8.7%	21,522.3	10.1%	23,756.4	10.4%	25

Sara Goldrick-Rab Lecture and Book Signing

Dr. Sara Goldrick-Rab is coming to Portland Community College (PCC) on October 18 to discuss her new book, *Paying the Price*, an in-depth look at the value and price of higher education.

Join Dr. Goldrick-Rab for a lecture and book signing at the PCC Cascade Campus at 6:30 p.m. on October 18. The event will take place in the Moriarty Arts and Humanities Building.



OCCA Annual Conference Registration Now Open

Join us November 2-4, 2016 for [OCCA's Annual Conference](#) at the beautiful [Sunriver Resort](#) in Sunriver, OR. This year's theme is "Navigating the Future."

[Full Registration](#)

[Student Registration](#)

Registration deadline is **October 10, 2016**. View the [draft schedule](#).

A block of hotel rooms has been reserved for conference attendees at a rate of \$105/night using the code "Oregon Community College Association".

Please contact [Sunriver Resort](#) directly at 855-420-8206 by October 11, 2016 to reserve a hotel room at the discounted rate.

2016 OCCA Annual Conference Featured Speakers

Affordability

Dr. Martha Kanter, Executive Director, College Promise Campaign & Senior Fellow, Steinhardt Institute of Higher Education Policy, New York University

Equity

Dr. Robin DiAngelo, Racial Equity Education

Pathways to Student Success

Dr. Mary E. Rittling, President, Davidson County Community College



Guide to Using Labor Market Data

It is widely known that a postsecondary education is one of the most reliable ways to secure a job in today's economy. Therefore, community colleges having access to and using labor market data to improve student success has become critical.

To assist colleges in understanding how to access and use labor market data, the [Aspen Institute](#) just released a helpful guide aptly titled, "[Using Labor Market Data to Improve Student Success](#)."

The guide provides the following:

- A description of how colleges can use labor market data
- An inventory of available data sources
- Recommendations for what colleges can do to improve labor market data use and access

Oregon's 17 community colleges are a vital part of the state's education system and serve roughly 313,000 students a year, or about 1 in 11 Oregonians.

The OCCA Digest updates members and the public about recent news affecting community colleges and efforts by the association to enhance student success and workforce development.

Do you have links to local stories or other items of interest? Please forward them to katie@occa17.com.

Copyright © 2016 Oregon Community College Association, All rights reserved.

Our mailing address is:

Oregon Community College Association
260 13th St NE
Salem, OR 97301