

Oregon's Community Colleges

BUDGET SCENARIOS

CURRENT FUNDING LEVEL

SUMMARY: Community colleges cut services and raise tuitions

STUDENTS PAY MORE

- ✓ Stateside weighted average tuition increase of \$8.13/credit hour (8% increase)
- ✓ Eliminates advisor funding, reducing student success
- ✓ Creates funding disparity with public universities
- ✓ Does not support guided pathways

BOTTOM LINE = REDUCED STUDENT SUCCESS DUE TO LACK OF SUPPORT



\$32 MILLION ADDITIONAL FUNDING

SUMMARY: Community colleges mitigate service cuts and tuition increases

LOWER COST INCREASES TO STUDENTS

- ✓ Statewide weighted average tuition increase of \$3.21/credit hour (3% increase)
- ✓ Narrows the gap of inequitable funding compared to public universities
- ✓ Mitigates tuition increases
- ✓ Restores advising funding
- ✓ Supports guided pathways

BOTTOM LINE = INCREASED STUDENT SUCCESS THROUGH GREATER STUDENT SUPPORT



2017-18 – Community college cuts: **\$22,023,265**

2018-19 – Anticipated community college cuts without additional funding: **\$26,116,000**