**Agenda**

**January 20, 2022 1:00-1:30 PM**

<https://bluecc.zoom.us/j/99621427807>  | Phone: +16699006833,,99621427807#

1. Roll Call
2. Budget Assumptions for OCCA FY 21-22
   1. COLA for staff
   2. Increase salary for Executive Assistant
   3. Flat funding for travel
   4. Dues increase?
   5. Implement new budget reserve policy (if adopted by Board)
3. Budget development timeline