

Budget Committee Meeting

Agenda

January 27, 2022 1:00-1:30 PM

<https://bluecc.zoom.us/j/99621427807> | Phone: +16699006833,,99621427807#

1. Roll Call
2. Budget Assumptions for OCCA FY 21-22
 - a. COLA for staff
 - b. Increase salary for Executive Assistant
 - c. Flat funding for travel
 - d. Dues increase?
 - e. Implement new budget reserve policy (if adopted by Board)
3. Budget development timeline