

## Budget Committee Meeting

### Agenda

**March 31, 2022 3:00-4:00 PM**

<https://bluecc.zoom.us/j/92189290535> | Phone: +13462487799,,92189290535#

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1. Welcome and Roll Call Jessica Howard/Katie Archambault
2. Review current standing of 2021-22 OCCA Budget Katie Archambault
3. Present 2022-23 Draft Budget Katie Archambault
4. Questions for feedback from the Committee: All
  - Would the Committee like to recommend a 3 or 3.5 percent COLA for OCCA staff?
  - Should the Executive Assistant salary be increased to \$55,000?
  - How should OCCA dedicate the carry-forward revenue?
  - Travel is flat funded; should that be increased?
  - Should there be a new ongoing house maintenance line item to build house revenue?
5. Next steps and next meeting