

Oregon's Community Colleges

2023 Community College Support Fund
Request - HB 5025



We Need Your Support

Enrollment and revenue dropped during the pandemic, but now enrollment is on the rise and federal pandemic relief has ended.

ONGOING

\$855

MILLION

Community College
Support Fund (CCSF)

- Biennial costs have increased \$221 million
- Maintains core services & programs
- Helps maintain program capacity as enrollment returns
- Colleges still making reductions to align costs & revenue

ONE-TIME

\$50

MILLION

Pandemic Transition
Funding

- Provides bridge funding as colleges continue transition out of lost pandemic enrollment
- Allows colleges to make reductions without serious disruptions for students
- Helps transition to new community college funding model

We Serve Oregon Communities

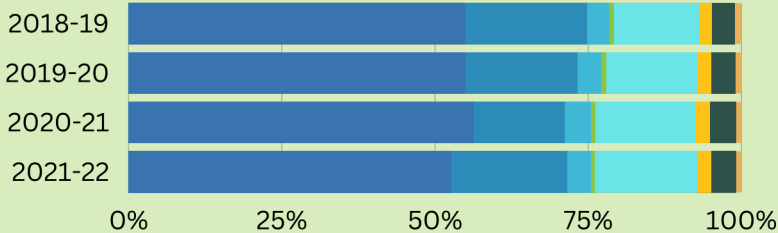
Oregon's 17 community colleges educate **MORE STUDENTS** than any of the other higher education sectors (4-year public & private) combined.

Source: Data Mart, 12/15/22 & the Oregon Alliance for Independent Colleges & Universities

Our Community

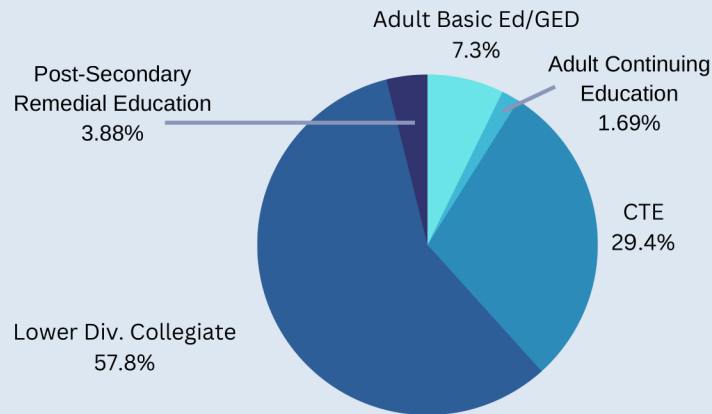
CC Students by Race/Ethnicity

■ White ■ Pacific Islander ■ Unreported
■ Multi-Racial/Ethnic ■ Internat'l
■ Hispanic ■ Black ■ Asian
■ Native American/Alaska Native

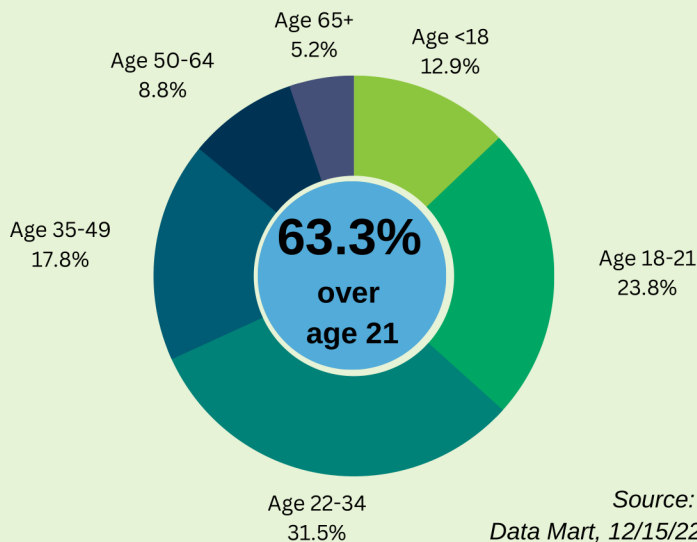


Education & Workforce

Multiple Missions of CCs



Majority of CC students don't enroll directly from high school



In Our Communities, For Our Communities

- 17 colleges with 60 campuses & centers statewide
- Online & In-Person | Certificates & Degrees
- CTE Programs serve **all** Oregon industries:
 - Agriculture, Food & Natural Resources
 - Arts, Info & Communications
 - Business & Management
 - Health Services
 - Human Resources
 - Industrial & Engineering Systems

Colleges are doing their part

Students are returning to campuses across the state, but there is now a funding gap and impending fiscal cliff as colleges transition away from pandemic relief funds and teach out programs no longer fiscally viable. Here's what some colleges have said they are doing to increase enrollment and generate revenue to better serve their communities:

- Expanded CTE Partnerships
- Offered Multiple Learning Modalities
- Partnered with K12 in CTE
- Utilized Future Ready Oregon Funds
- Realigned Programs
- Right-Size Institution