

BUDGET COMMITTEE MEETING AGENDA

Date: 04/25/2025 | **Time:** 3:00 PM | **Location:** Zoom



Guiding Strategic Priorities	Guiding Strategic Objectives
Priority 3: Advance the association by implementing best practices for effective and efficient operations with a focus on continuous improvement.	Develop a sustainable budget for OCCA that integrates the Student Success Center.

#	Time	Agenda Item	Presenter(s)	Purpose	Meeting Materials
1		Welcome & Rollcall	Laurie Chesley		
2		Revised FY 2024-25 Budget	Katie Archambault	Discussion Action	2. Revised FY24-25 Budget
3		Proposed FY 2025-26 Budget - Assumptions - Options	Katie Archambault	Discussion Action	3. Budget Documents a. Budget Information b. Budget Options c. Draft OCCA Dues – 2% d. Draft OCCA Dues – 3% e. Draft OPC Dues – 2%
4		Good of the Order	All	Discussion	
5		Adjourn			

Upcoming Meeting Date	Start Time	Location
TBD		Zoom