

BUDGET COMMITTEE MEETING AGENDA

Date: February 17, 2026 | **Time:** 8:00 – 9:00 AM | **Location:** Zoom



Guiding Strategic Priorities	Guiding Strategic Objectives
Priority 3: Advance the association by implementing best practices for effective and efficient operations with a focus on continuous improvement.	Develop a sustainable budget for OCCA that integrates the Student Success Center.
Budget Committee Members	
<ul style="list-style-type: none"> • Rachel Pokrandt – Chair, UCC, President • Randy Weber – RCC, President • Adrien Bennings – PCC, President • Jane Reid – Clackamas CC, Board Member 	<ul style="list-style-type: none"> • Alan Unger – COCC, Board Member • Stephen Crow – TVCC, Board Member • Jess Jacobs – LBCC, Director of Accounting & Budget • Andrew Speer – Ex Officio, OCCA Board President

#	Time	Agenda Item	Presenter(s)	Purpose	Meeting Materials
1	8:00 am	Welcome/Introductions	Rachel Pokrandt		
2	8:05 am	Review current Year-to-Date Budget vs. Actuals	All	Information	Attachment A
3	8:20 am	FY26-27 Budget Assumptions	All	Discussion	
4	8:55 am	Good of the Order	All	Discussion	
5	9:00 am	Adjourn			
Next Meeting: TBD					