

# BUDGET COMMITTEE MEETING AGENDA

Date: February 17, 2026 | Time: 8:00 – 9:00 AM | Location: Zoom



Guiding Strategic Priorities	Guiding Strategic Objectives
<b>Priority 3:</b> Advance the association by implementing best practices for effective and efficient operations with a focus on continuous improvement.	Develop a sustainable budget for OCCA that integrates the Student Success Center.
Budget Committee Members	
<ul style="list-style-type: none"><li><b>Rachel Pokrandt</b> – Chair, UCC, President</li><li><b>Randy Weber</b> – RCC, President</li><li><b>Adrien Bennings</b> – PCC, President</li><li><b>Jane Reid</b> – Clackamas CC, Board Member</li></ul>	<ul style="list-style-type: none"><li><b>Alan Unger</b> – COCC, Board Member</li><li><b>Stephen Crow</b> – TVCC, Board Member</li><li><b>Jess Jacobs</b> – LBCC, Director of Accounting &amp; Budget</li><li><b>Andrew Speer</b> – Ex Officio, OCCA Board President</li></ul>

#	Time	Agenda Item	Presenter(s)	Purpose	Meeting Materials
1	8:00 am	Welcome/Introductions	Rachel Pokrandt		
2	8:05 am	Review current Year-to-Date Budget vs. Actuals	All	Information	Attachment A
3	8:20 am	FY26-27 Budget Assumptions	All	Discussion	
4	8:55 am	Good of the Order	All	Discussion	
5	9:00 am	Adjourn			

**Next Meeting: TBD**