

BUDGET COMMITTEE MEETING AGENDA

Date: March 13, 2026 | **Time:** 12:00 – 1:00 PM | **Location:** Zoom



Guiding Strategic Priorities	Guiding Strategic Objectives
<p>Priority 3: Advance the association by implementing best practices for effective and efficient operations with a focus on continuous improvement.</p>	<p>Develop a sustainable budget for OCCA that integrates the Student Success Center.</p>
Budget Committee Members	
<ul style="list-style-type: none"> • Rachel Pokrandt – Chair, UCC, President • Randy Weber – RCC, President • Adrien Bennings – PCC, President • Jane Reid – Clackamas CC, Board Member 	<ul style="list-style-type: none"> • Alan Unger – COCC, Board Member • Stephen Crow – TVCC, Board Member • Jess Jacobs – LBCC, Director of Accounting & Budget • Andrew Speer – Ex Officio, OCCA Board President

#	Time	Agenda Item	Presenter(s)	Purpose	Meeting Materials
1	12:00 pm	Welcome/Introductions	Rachel Pokrandt		
2	12:05 pm	FY26-27 Budget Development & Planning Assumptions	All	Discussion	Memo: FY 2026-27 Budget Planning Assumptions
4	12:55 pm	Good of the Order <ul style="list-style-type: none"> • Next meeting in April 	All	Discussion	
5	1:00 pm	Adjourn			

Next Meeting: April TBD