

# BUDGET COMMITTEE MEETING AGENDA

**Date:** April 27, 2026 | **Time:** 12:00 – 1:00 PM | **Location:** Zoom



| Guiding Strategic Priorities  | Guiding Strategic Objectives   |
|---|--|
| <p><b>Priority 3:</b> Advance the association by implementing best practices for effective and efficient operations with a focus on continuous improvement.</p>   | <p>Develop a sustainable budget for OCCA that integrates the Student Success Center.</p>   |
| Budget Committee Members  |  |
| <ul style="list-style-type: none"> <li>• <b>Rachel Pokrandt</b> – Chair, UCC, President</li> <li>• <b>Randy Weber</b> – RCC, President</li> <li>• <b>Adrien Bennings</b> – PCC, President</li> <li>• <b>Jane Reid</b> – Clackamas CC, Board Member</li> </ul> | <ul style="list-style-type: none"> <li>• <b>Alan Unger</b> – COCC, Board Member</li> <li>• <b>Stephen Crow</b> – TVCC, Board Member</li> <li>• <b>Jess Jacobs</b> – LBCC, Director of Accounting &amp; Budget</li> <li>• <b>Andrew Speer</b> – Ex Officio, OCCA Board President</li> </ul> |

| # | Time     | Agenda Item  | Presenter(s)    | Purpose    | Meeting Materials  |
|---|----------|--|-----------------|------------|--|
| 1 | 12:00 pm | Welcome/Introductions                                | Rachel Pokrandt |            |  |
| 2 | 12:05 pm | FY26–27 Budget Assumptions Review and Recommendation | All             | Action     | Memo: FY 2026-27 Budget Planning Framework & Updated Assumptions |
| 4 | 12:55 pm | Good of the Order                                    | All             | Discussion |  |
| 5 | 1:00 pm  | Adjourn  |                 |            |  |